

ARIZONA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
06 Canyon de Chelly NM	1,197	1,278	14	-6	1,286
06 Casa Grande Ruins NM & Hohokam Pima NM	646	655	8	-3	660
05 Chiricahua NM & Ft Bowie NHS	1,300	1,330	22	-9	1,343
05 Coronado NMem	728	737	7	-3	741
06 Flagstaff Area Parks - Sunset Crater NM, Walnut Canyon NM, Wupatki NM	2,083	2,262	32	121	2,415
03 Glen Canyon NRA	9,183	9,439	127	-54	9,512
03 Grand Canyon NP	18,199	18,594	301	121	19,016
06 Hubbell Trading Post NHS	667	682	13	-5	690
03 Lake Mead NRA	14,805	14,233	168	-72	14,329
03 Grand Canyon Parashant NM	[794]	796	1	-1	796
03 Montezuma Castle NM & Tuzigoot NM	1,075	1,031	18	-8	1,041
06 Navajo NM	750	763	12	-5	770
02 Organ Pipe Cactus NM	2,108	2,128	23	-10	2,141
06 Petrified Forest NP	2,491	2,544	35	-15	2,564
03 Pipe Spring NM	419	459	8	197	664
05 Saguaro NP	2,755	2,811	44	-19	2,836
01 Southern Arizona Group	1,097	1,112	10	227	1,349
06 Tonto NM	734	719	10	-4	725
02 Tumacacori NHP	728	748	10	-4	754

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

ARIZONA

Flagstaff Area National Monuments, Arizona

\$135,000 to Enhance Management of Three National Monuments

Funding is requested to improve management and coordination for Sunset Crater, Walnut Canyon, and Wupatki National Monuments. The distance between the three sites and headquarters has overburdened existing operations. Funding would be used to enhance park management capabilities to coordinate and integrate operations at the three monuments. Funding would also be used to enhance community and interagency relations. This coordination of headquarters would improve overall effectiveness of operations for the Flagstaff Area National Monument, increasing visitor satisfaction and safety.

Grand Canyon National Park, Arizona

\$250,000 to Expand Resource and Visitor Protection

Funding is requested to implement the recommendations of the 2001 law enforcement program review. These recommendations included expansion and reorganization of the visitor and resource protection division to improve overall effectiveness. Ranger staff has not been increased while the scope and complexity of the program has increased. Rangers are required fulfill expanding Emergency Medical Services (EMS) and law enforcement needs at the expense of resource protection. This funding would restore resource management capabilities and increase services to park visitors. The results would be the mitigation of visitor caused resource impacts, reduction of resource violations, and increased visitor education. Visitors would have a safer and more enjoyable experience.



Grand Canyon National Park

Pipe Spring National Monument, Arizona

\$200,000 to Operation of New Park Service - Kaibab Paiute Tribe Facilities

Funding is requested for staffing and facility operations for a joint NPS/tribal visitor center. In partnership with the Kaibab Paiute Tribe, the present Pipe Spring visitor center (located on reservation lands) is being modified and enlarged as a joint NPS/tribal visitor center that will be completed in 2002. A joint NPS/tribal curatorial storage building (also on reservation lands) will be constructed in 2002 and 2003. Both projects are unique, cost effective, and visionary intergovernmental partnerships. Funding would be used for staffing visitor services, maintenance and curatorial management, and to cover expanded utility costs for new facilities. This request would increase visitor satisfaction and increase visitor understanding of multi-cultural park themes.

Southern Arizona Group, Arizona

\$231,000 to Provide Law Enforcement and Emergency Services Dispatch at 5 Border Parks

Funding is requested for law enforcement and emergency services dispatch for Organ Pipe Cactus NM, Saguaro NP, Coronado NMem, Chiricahua NM, and Tumacacori NHP. The NPS and Bureau of Land Management have developed an interagency agreement to provide dispatch services for law enforcement, search and rescue, emergency medical responses, and structural/wildland fire for five parks in southern Arizona. This coordination is necessary to provide increased patrol and response capability when ports of entry become 24-hour ports by 2003. Funding would enhance and expand dispatch services. Providing rapid response to increasing criminal and emergency incidents would result in improved visitor and employee safety and enhanced resource protection.

ARIZONA

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Canyon de Chelly NM	Ongoing Project
Grand Canyon-Parashant NM	Ongoing Project
Saguaro NP	Ongoing Project

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Saguaro NP	160 acres	\$2,320

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Horace Albright Training Center	Rehab Albright Training Center	\$7,151
Petrified Forest NP	Rehab Painted Desert Inn and cabins	\$3,004

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Canyon de Chelly NM	Rehab four park roads	\$2,192
Grand Canyon NP	Rehab Cape Royal Road	\$1,145
Grand Canyon NP	Transit and parking facilities	\$3,300
Organ Pipe Cactus NM	Rehab Route 310, Highway 85	\$151

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$682

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,750

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Program or Park Area: **Saguaro National Park**

National Park Service Land Acquisition Priority (FY 2003): Priority No. 8

Location: Vicinity of Tucson, Arizona

State/County/Congressional District: State of Arizona/Pima County/Congressional District Nos. 2 and 5

Land Acquisition Limitation Amount Remaining: Public Law 102-61, June 19, 1991, revised the boundary of the (then) Saguaro National Monument to add 3,540 acres to the Rincon Unit of the monument and authorized the appropriation of funds necessary for land acquisition.

Public Law 103-364, October 14, 1994, abolished the monument and established Saguaro National Park to include the former monument and an additional 3,460 acres. The act authorized the appropriation of funds necessary for land acquisition.

Cost Detail: The estimated annual operating costs associated with this acquisition are \$0.214 million.

Date	Acres	Total Amount
FY 2003 Request	160	\$2,320
Future Funding Need	632	\$9,680

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Residential and agricultural

Description: Originally established as a national monument in 1933, Saguaro National Park was designated in 1994 by Congress (P.L. 103-364). After fiscal year 2002, approximately 792 privately owned acres remain to be acquired at the park at an estimated cost of \$12,000,000.

Natural/Cultural Resources Associated with Proposal: The purpose of the park, originally established as a national monument in 1933, is to protect natural resources, particularly the saguaro cactus which can reach heights of up to 50 feet, weigh up to 8 tons, and live for more than 150 years. The area is also home to desert tortoise, gila monsters, and other desert wildlife.

Threat: The monument consists of two units on the outskirts of Tucson, Arizona: Tucson Mountain Unit (west) and Rincon Mountain Unit (east). Increasing urban encroachment and adjacent development have threatened the integrity of the park. Saguaro stands in the vicinity of the park have declined dramatically since the 1930s.

Need: Funds totaling \$2,320,000 are needed in fiscal year 2003 to acquire one tract containing a total of 160 acres. The tract to be acquired is located in the Tucson Mountain District of the park and is identified as critical acquisition in the land protection plan for the park. The tract contains significant Sonoran Desert resources such as saguaro cactus and paloverde, as well as archeological sites that are vulnerable to vandalism and disturbance. Acquisition is necessary to preclude development that would harm significant park resources. *Acquisition of these lands will contribute to the NPS GPRA Goal 1a Preserve Natural and Cultural Resources.*

Land Acquisition and State Assistance/Federal Land Acquisition

Interaction with Landowners and Partners: The landowner has indicated a willingness to sell to the United States. There is broad local support for the Federal acquisition of this property as evidenced in a community letter to the Arizona Congressional delegation in February 1999 urging completion of acquisition in the park.

Construction and Major Maintenance/Line Item Construction and Maintenance**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	430
Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Rehabilitate Albright Training Center *		
Project No: 27973	Unit/Facility Name: Horace M. Albright Training Center	
Region: Washington Office	Congressional District: 03	State: Arizona

Project Justification

Project Description: This project is intended to mitigate a very high health and safety and resource protection deficiency in the National Park System. Plans call for the rehabilitation and modernization of the 1960s vintage Albright Training Center. The package proposal would implement the Employee Training and Development Strategy's Training Center Rehabilitation Work Group recommendations: modernize Albright to streamline operations; replace antiquated and failing heating systems; implement American with Disabilities Act standards; implement structural fire code compliance measures; landscape and vegetate the campus with native species to remove exotics and control soil erosion; renovate five 11-unit, student apartment buildings; replace failing water and sewer service lines; resurface entrance road and parking area; construct storage facility; and replace broken and uneven concrete paths. This project will prepare the campus for the next 40 years of service to National Park Service employees.

Project Need/Benefit: The 38-year old Center consists of one 10,000 square foot (ft²) classroom building and five 11-unit 6,200 ft² apartment buildings. In FY01 Albright served 2,322 students through 134 courses. Fiscal year 2002 funding will bring NPS Fundamentals classes to the Center and increase the student-load by 750 per year. Heating delivery systems are failing, set below the foundation slab and costly to repair. Rooms are poorly insulated and ventilated. Neither employees housing units nor the Center's public gathering place benefit from a structural fire protection system. The risk to employees increases with each delay. In FY2001 residents suffered injuries from a sink that fell from the wall and a near disastrous kitchen fire -- both a direct result of an aged and failing facility. Circuits are antiquated and fail regularly when two household appliances operate simultaneously. Basic utilities (boilers, underground fuel oil, water & sewer) have failed --- they are at the end of their design life.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

8% Critical Health or Safety Deferred	79% Critical Mission Deferred Maintenance
3% Critical Health or Safety Capital Improvement	0% Compliance & Other Deferred Maintenance
1% Critical Resource Protection Deferred Maintenance	0% Other Capital Improvement
0% Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Required: YES: NO: x	Total Project Score: 430
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Project Costs and Status

Project Cost Estimate:			Project Funding History:		
	\$'s	%			
Deferred Maintenance Work :	\$ 6293000	88	Appropriated to Date:	\$	0
Capital Improvement Work:	\$ 858000	12	Requested in FY 2003 Budget:	\$	7,151,000
Total Project Estimate:	\$ 7151000	100	Required to Complete Project:	\$	0
Class of Estimate:	C		Project Total:	\$	7,151,000
Estimate Good Until:	09/30/02				
Dates:	Sch'd				
(qtr/yy)			Project Data Sheet		Unchanged Since
Construction Start/Award	1 / 2003		Prepared/Last Updated:	2/10/02	Departmental
Project Complete:	4 / 2003				Approval:
					YES: NO: x

* This project was included in the NPS FY 2002 request.

Construction and Major Maintenance/Line Item Construction and Maintenance**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	940
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Rehabilitate Painted Desert Inn And Cabins		
Project No: 29299	Unit/Facility Name: Petrified Forest National Park	
Region: Intermountain	Congressional District: 06	State: Arizona

Project Justification

Project Description: This National Historic Landmark and two contributing cabins are threatened; the substrata of shifting clay has caused major structural damage. Lack of climate control has contributed to deterioration of the buildings and the irreplaceable Kabotie murals. Mechanical systems (electrical, plumbing, and ventilation) are outdated and do not meet code, thus posing fire and safety hazards. Courtyard walls need repair, while flagstone patios and walks need resetting. The project will accomplish essential preservation and upgrades of mechanical systems to protect the structures and contents, artifacts therein, and lives.

Project Need/Benefit: The 1994 Historic Structures Report mandates numerous repairs to safeguard the buildings' integrity. Without these repairs, they will continue to deteriorate; if the repairs are not done soon, priceless murals will be lost; the buildings themselves are in danger of being lost due to fire. Forty percent of this National Historic Landmark is closed to public access because of structural or mechanical compromise. Currently, park operating funds are providing major funding just to patch these structures. In addition, all of the building can then be utilized for the public's education and enjoyment. The potential exists to develop partnerships to assist in the rehabilitation and/or for uses of the buildings.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

80 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
20 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x	Total Project Score: 940
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Project Costs and Status

Project Cost Estimate:			Project Funding History:	
Deferred Maintenance Work :	\$3004000	100	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 0	0	Requested in FY 2003 Budget:	\$ 3,004,000
Total Project Estimate:	\$3004000	100	Required to Complete Project:	\$ 0
Class of Estimate:	C		Project Total:	\$ 3,004,000
Estimate Good Until:	09/30/02		Unchanged Since Departmental Approval: YES: x NO:	
Dates:	Sch'd			
(qtr/yy)				
Construction Start/Award	1 / 2003		Project Data Sheet Prepared/Last Updated: 2/10/02	
Project Complete:	4 / 2003			